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| **ОТЧЕТ ОБ ИСПОЛНЕНИИ БЮДЖЕТА** |
|  |  |  |  | Коды |
|  |  |  | Форма по ОКУД | **0503117** |
|  | **на 01 мая 2020 г.** |  | Дата | **01.05.2020** |
|  |  |  |  | **ПБС** |
|

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| --- |
| Наименование |

 |  |  | по ОКПО |  |
| финансового органа | **Иванчиковский сельсовет** | Глава по БК |  |
|

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| --- |
| Наименование публично-правового образования |

 | **Иванчиковский сельсовет** | по ОКТМО | **38622435** |
| Периодичность: месячная |  |  |  |  |
| Единица измерения: руб. |  |  |  | 383 |
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| **1. Доходы** |

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| Наименование показателя |

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| Код строки |

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| Код дохода по бюджетной классификации |

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| Утвержденные бюджетные назначения |

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| Исполнено |

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| Неисполненные назначения |

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| **Доходы бюджета - всего, в том числе:** |

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| **010** |

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| **4 034 728,58** |

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| **2 036 018,92** |

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| **1 998 709,66** |

 |
| НАЛОГОВЫЕ И НЕНАЛОГОВЫЕ ДОХОДЫ |

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|   1 145 470,00 |

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|    330 134,72 |

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|    815 335,28 |

 |
| НАЛОГИ НА ПРИБЫЛЬ, ДОХОДЫ |

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|    95 350,00 |

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|    26 336,04 |

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|    69 013,96 |

 |
| Налог на доходы физических лиц |

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|    95 350,00 |

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|    26 336,04 |

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|    69 013,96 |

 |
| Налог на доходы физических лиц с доходов, источником которых является налоговый агент, за исключением доходов, в отношении которых исчисление и уплата налога осуществляются в соответствии со статьями 227, 227.1 и 228 Налогового кодекса Российской Федерации |

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| 000 1 01 02010 01 0000 110 |

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|    93 728,00 |

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|    26 334,81 |

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|    67 393,19 |

 |
| Налог на доходы физических лиц с доходов, полученных от осуществления деятельности физическими лицами, зарегистрированными в качестве индивидуальных предпринимателей, нотариусов, занимающихся частной практикой, адвокатов, учредивших адвокатские кабинеты, и других лиц, занимающихся частной практикой в соответствии со статьей 227 Налогового кодекса Российской Федерации |

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 |
| Налог на доходы физических лиц с доходов, полученных физическими лицами в соответствии со статьей 228 Налогового Кодекса Российской Федерации |

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| 000 1 01 02030 01 0000 110 |

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|    1 619,00 |

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|     1,23 |

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|    1 617,77 |

 |
| НАЛОГИ НА СОВОКУПНЫЙ ДОХОД |

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|     721,50 |

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|     721,50 |

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 |
| Единый сельскохозяйственный налог |

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| 000 1 05 03000 01 0000 110 |

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 |
| Единый сельскохозяйственный налог |

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|     721,50 |

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| НАЛОГИ НА ИМУЩЕСТВО |

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| 000 1 06 00000 00 0000 000 |

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|   1 044 869,50 |

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|    303 077,18 |

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|    741 792,32 |

 |
| Налог на имущество физических лиц |

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| 000 1 06 01000 00 0000 110 |

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|    26 127,50 |

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|     321,61 |

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| --- |
|    25 805,89 |

 |
| Налог на имущество физических лиц, взимаемый по ставкам, применяемым к объектам налогообложения, расположенным в границах сельских поселений |

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| 000 1 06 01030 10 0000 110 |

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|    26 127,50 |

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|     321,61 |

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|    25 805,89 |

 |
| Земельный налог |

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| 000 1 06 06000 00 0000 110 |

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|   1 018 742,00 |

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|    302 755,57 |

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|    715 986,43 |

 |
| Земельный налог с организаций  |

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| 000 1 06 06030 00 0000 110 |

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|    753 449,00 |

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|    287 053,18 |

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|    466 395,82 |

 |
| Земельный налог с организаций, обладающих земельным участком, расположенным в границах сельских поселений |

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| 000 1 06 06033 10 0000 110 |

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|    753 449,00 |

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|    287 053,18 |

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|    466 395,82 |

 |
| Земельный налог с физических лиц |

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| 000 1 06 06040 00 0000 110 |

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|    265 293,00 |

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|    15 702,39 |

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|    249 590,61 |

 |
| Земельный налог с физических лиц, обладающих земельным участком, расположенным в границах сельских поселений |

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|    265 293,00 |

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|    15 702,39 |

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|    249 590,61 |

 |
| ШТРАФЫ, САНКЦИИ, ВОЗМЕЩЕНИЕ УЩЕРБА |

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|    3 000,00 |

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|    3 000,00 |

 |
| Прочие поступления от денежных взысканий (штрафов) и иных сумм в возмещение ущерба |

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|    3 000,00 |

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|    3 000,00 |

 |
| Прочие поступления от денежных взысканий (штрафов) и иных сумм в возмещение ущерба, зачисляемые в бюджеты сельских поселений |

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| 000 1 16 90050 10 0000 140 |

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|    3 000,00 |

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|    3 000,00 |

 |
| ПРОЧИЕ НЕНАЛОГОВЫЕ ДОХОДЫ |

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|    1 529,00 |

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|    1 529,00 |

 |
| Прочие неналоговые доходы |

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|    1 529,00 |

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|    1 529,00 |

 |
| Прочие неналоговые доходы бюджетов сельских поселений |

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|    1 529,00 |

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|    1 529,00 |

 |
| БЕЗВОЗМЕЗДНЫЕ ПОСТУПЛЕНИЯ |

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|   2 889 258,58 |

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|   1 705 884,20 |

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|   1 183 374,38 |

 |
| БЕЗВОЗМЕЗДНЫЕ ПОСТУПЛЕНИЯ ОТ ДРУГИХ БЮДЖЕТОВ БЮДЖЕТНОЙ СИСТЕМЫ РОССИЙСКОЙ ФЕДЕРАЦИИ |

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|   2 889 258,58 |

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|   1 705 884,20 |

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|   1 183 374,38 |

 |
| Дотации бюджетам бюджетной системы Российской Федерации |

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| 000 2 02 10000 00 0000 150 |

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|   1 877 775,00 |

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| --- |
|   1 534 750,00 |

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|    343 025,00 |

 |
| Дотации на выравнивание бюджетной обеспеченности |

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| 000 2 02 15001 00 0000 150 |

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|    588 045,00 |

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|    245 020,00 |

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| --- |
|    343 025,00 |

 |
| Дотации бюджетам сельских поселений на выравнивание бюджетной обеспеченности |

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| 000 2 02 15001 10 0000 150 |

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|    588 045,00 |

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|    245 020,00 |

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|    343 025,00 |

 |
| Дотации бюджетам на поддержку мер по обеспечению сбалансированности бюджетов |

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| 000 2 02 15002 00 0000 150 |

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|   1 289 730,00 |

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|   1 289 730,00 |

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|     0,00 |

 |
| Дотации бюджетам сельских поселений на поддержку мер по обеспечению сбалансированности бюджетов |

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| 000 2 02 15002 10 0000 150 |

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|   1 289 730,00 |

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|   1 289 730,00 |

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|     0,00 |

 |
| Субсидии бюджетам бюджетной системы Российской Федерации (межбюджетные субсидии) |

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| 000 2 02 20000 00 0000 150 |

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|    893 012,00 |

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|    130 398,00 |

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|    762 614,00 |

 |
| Субсидии бюджетам на обустройство и восстановление воинских захоронений, находящихся в государственной собственности |

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|    371 420,00 |

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|    371 420,00 |

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| Субсидии бюджетам сельских поселений на обустройство и восстановление воинских захоронений, находящихся в государственной собственности |

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| Прочие субсидии бюджетам сельских поселений |

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| Субвенции бюджетам бюджетной системы Российской Федерации |

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|    56 068,32 |

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| Субвенции бюджетам на осуществление первичного воинского учета на территориях, где отсутствуют военные комиссариаты |

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| Субвенции бюджетам сельских поселений на осуществление первичного воинского учета на территориях, где отсутствуют военные комиссариаты |

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| Иные межбюджетные трансферты |

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|    16 050,52 |

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|    21 667,06 |

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| Межбюджетные трансферты, передаваемые бюджетам муниципальных образований на осуществление части полномочий по решению вопросов местного значения в соответствии с заключенными соглашениями |

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| Межбюджетные трансферты, передаваемые бюджетам сельских поселений из бюджетов муниципальных районов на осуществление части полномочий по решению вопросов местного значения в соответствии с заключенными соглашениями |

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| **2. Расходы бюджета** |
| Наименование показателя | Код строки | Код расхода по бюджетной классификации | Утвержденные бюджетные назначения | Исполнено | Неисполненные назначения |
| 1 | 2 | 3 | 4 | 5 | 6 |
| Расходы бюджета - всего, в том числе: | 200 | Х |   4 575 246,67 |   1 257 533,56 |   3 317 713,11 |
| Итого по всем ГРБС |

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|   4 575 246,67 |

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 |
| Общегосударственные вопросы |

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|   2 144 511,67 |

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|    594 952,67 |

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|   1 549 559,00 |

 |
| Функционирование высшего должностного лица субъекта Российской Федерации и муниципального образования |

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|    545 278,00 |

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|    148 319,40 |

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|    396 958,60 |

 |
| Обеспечение деятельности и выполнение функций органов местного самоуправления |

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|    148 319,40 |

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|    396 958,60 |

 |
| Расходы на выплаты персоналу в целях обеспечения выполнения функций государственными (муниципальными) органами, казенными учреждениями, органами управления государственными внебюджетными фондами  |

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|    148 319,40 |

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|    396 958,60 |

 |
| Расходы на выплаты персоналу государственных (муниципальных) органов |

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|    545 278,00 |

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|    148 319,40 |

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|    396 958,60 |

 |
| Фонд оплаты труда государственных (муниципальных) органов и взносы по обязательному социальному страхованию |

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 | 000 0102 71100С1402 121 |

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|    418 800,00 |

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|    116 700,00 |

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|    302 100,00 |

 |
| Взносы по обязательному социальному страхованию на выплаты денежного содержания и иные выплаты работникам государственных (муниципальных) органов |

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|    126 478,00 |

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|    31 619,40 |

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|    94 858,60 |

 |
| Функционирование Правительства Российской Федерации, высших исполнительных органов государственной власти субъектов Российской Федерации, местных администраций |

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|   1 126 271,00 |

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|    318 213,13 |

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|    808 057,87 |

 |
| Обеспечение деятельности и выполнение функций органов местного самоуправления |

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 |
| Расходы на выплаты персоналу в целях обеспечения выполнения функций государственными (муниципальными) органами, казенными учреждениями, органами управления государственными внебюджетными фондами  |

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|    932 941,00 |

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|    274 768,47 |

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|    658 172,53 |

 |
| Расходы на выплаты персоналу государственных (муниципальных) органов |

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|    274 768,47 |

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|    658 172,53 |

 |
| Фонд оплаты труда государственных (муниципальных) органов и взносы по обязательному социальному страхованию |

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|    716 544,00 |

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|    222 181,50 |

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|    494 362,50 |

 |
| Взносы по обязательному социальному страхованию на выплаты денежного содержания и иные выплаты работникам государственных (муниципальных) органов |

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|    216 397,00 |

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|    52 586,97 |

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|    163 810,03 |

 |
| Закупка товаров, работ и услуг для государственных (муниципальных) нужд |

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|    192 330,00 |

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|    43 443,73 |

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|    148 886,27 |

 |
| Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд |

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|    192 330,00 |

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|    43 443,73 |

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|    148 886,27 |

 |
| Закупка товаров, работ, услуг в сфере информационно-коммуникационных технологий |

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|    33 000,00 |

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|    9 707,59 |

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|    23 292,41 |

 |
| Прочая закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд |

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|    159 330,00 |

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|    33 736,14 |

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|    125 593,86 |

 |
| Иные бюджетные ассигнования |

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|     999,07 |

 |
| Уплата налогов, сборов и иных платежей |

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| Уплата иных платежей |

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 |
| Обеспечение проведения выборов и референдумов |

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| Иные бюджетные ассигнования |

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| Специальные расходы |

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| Резервные фонды |

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| Обеспечение деятельности и выполнение функций органов местного самоуправления |

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| Закупка товаров, работ и услуг для государственных (муниципальных) нужд |

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| Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд |

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| Прочая закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд |

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| Другие общегосударственные вопросы |

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|    411 462,67 |

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|    128 420,14 |

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|    283 042,53 |

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| неизвестный |

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| Закупка товаров, работ и услуг для государственных (муниципальных) нужд |

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| Прочая закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд |

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| Прочая закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд |

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| Закупка товаров, работ и услуг для государственных (муниципальных) нужд |

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 |
| Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд |

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 |
| Прочая закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд |

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 | 000 0113 15101С1405 244 |

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 |
| Выполнение других (прочих) обязательств органа местного самоуправления член взносы |

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 | 000 0113 76100С1404 000 |

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|    282 962,09 |

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|    75 295,00 |

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|    207 667,09 |

 |
| Закупка товаров, работ и услуг для государственных (муниципальных) нужд |

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|    192 709,00 |

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|    136 909,00 |

 |
| Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд |

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 |
| Закупка товаров, работ, услуг в сфере информационно-коммуникационных технологий |

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|    34 200,00 |

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| Прочая закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд |

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|    132 709,00 |

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|    102 709,00 |

 |
| Иные бюджетные ассигнования |

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 | 000 0113 76100С1404 800 |

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|    90 253,09 |

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|    19 495,00 |

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|    70 758,09 |

 |
| Уплата налогов, сборов и иных платежей |

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|    90 253,09 |

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|    70 758,09 |

 |
| Уплата налога на имущество организаций и земельного налога |

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 | 000 0113 76100С1404 851 |

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|    83 403,00 |

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|    18 370,00 |

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|    65 033,00 |

 |
| Уплата прочих налогов, сборов  |

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 | 000 0113 76100С1404 852 |

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|    2 700,00 |

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|    1 125,00 |

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 |
| Уплата иных платежей |

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|    24 375,44 |

 |
| Расходы на выплаты персоналу в целях обеспечения выполнения функций государственными (муниципальными) органами, казенными учреждениями, органами управления государственными внебюджетными фондами  |

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 |
| Расходы на выплаты персоналу государственных (муниципальных) органов |

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|    24 375,44 |

 |
| Фонд оплаты труда государственных (муниципальных) органов и взносы по обязательному социальному страхованию |

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|    18 721,53 |

 |
| Взносы по обязательному социальному страхованию на выплаты денежного содержания и иные выплаты работникам государственных (муниципальных) органов |

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|    7 538,54 |

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|    1 884,63 |

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|    5 653,91 |

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 |
| Закупка товаров, работ и услуг для государственных (муниципальных) нужд |

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 |
| Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд |

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 |
| Прочая закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд |

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| Национальная оборона |

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|    80 754,00 |

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|    24 685,68 |

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|    56 068,32 |

 |
| Мобилизационная и вневойсковая подготовка |

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|    80 754,00 |

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|    24 685,68 |

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|    56 068,32 |

 |
| Осуществление первичного воинского учета на территориях, где отсутствуют военные комиссариаты |

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|    56 068,32 |

 |
| Расходы на выплаты персоналу в целях обеспечения выполнения функций государственными (муниципальными) органами, казенными учреждениями, органами управления государственными внебюджетными фондами  |

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|    56 068,32 |

 |
| Расходы на выплаты персоналу государственных (муниципальных) органов |

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|    56 068,32 |

 |
| Фонд оплаты труда государственных (муниципальных) органов и взносы по обязательному социальному страхованию |

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|    62 022,96 |

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|    20 002,72 |

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|    42 020,24 |

 |
| Взносы по обязательному социальному страхованию на выплаты денежного содержания и иные выплаты работникам государственных (муниципальных) органов |

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|    14 048,08 |

 |
| Национальная безопасность и правоохранительная деятельность |

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 |
| Защита населения и территории от чрезвычайных ситуаций природного и техногенного характера, гражданская оборона |

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 |
| Закупка товаров, работ и услуг для государственных (муниципальных) нужд |

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 |
| Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд |

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 |
| Прочая закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд |

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| Обеспечение пожарной безопасности |

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| Закупка товаров, работ и услуг для государственных (муниципальных) нужд |

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| Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд |

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 |
| Прочая закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд |

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| Жилищно-коммунальное хозяйство |

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| Благоустройство |

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 |
| Закупка товаров, работ и услуг для государственных (муниципальных) нужд |

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| Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд |

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| Прочая закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд |

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 |
| Закупка товаров, работ и услуг для государственных (муниципальных) нужд |

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 |
| Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд |

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 |
| Прочая закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд |

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| Культура, кинематография |

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| Культура |

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 |
| Расходы на выплаты персоналу в целях обеспечения выполнения функций государственными (муниципальными) органами, казенными учреждениями, органами управления государственными внебюджетными фондами  |

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 |
| Расходы на выплаты персоналу казенных учреждений |

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 |
| Фонд оплаты труда казенных учреждений и взносы по обязательному социальному страхованию |

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 |
| Взносы по обязательному социальному страхованию на выплаты по оплате труда работников и иные выплаты работникам учреждений |

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|    928 450,10 |

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|    530 842,61 |

 |
| Расходы на выплаты персоналу в целях обеспечения выполнения функций государственными (муниципальными) органами, казенными учреждениями, органами управления государственными внебюджетными фондами  |

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 |
| Расходы на выплаты персоналу казенных учреждений |

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 | 000 0801 01101S3330 110 |

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|    928 450,10 |

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|    397 607,49 |

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|    530 842,61 |

 |
| Фонд оплаты труда казенных учреждений и взносы по обязательному социальному страхованию |

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|    713 096,00 |

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|    307 171,32 |

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|    405 924,68 |

 |
| Взносы по обязательному социальному страхованию на выплаты по оплате труда работников и иные выплаты работникам учреждений |

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 | 000 0801 01101S3330 119 |

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|    215 354,10 |

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|    90 436,17 |

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|    124 917,93 |

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| 01101С1401 |

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|    234 995,90 |

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|    95 044,38 |

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|    139 951,52 |

 |
| Закупка товаров, работ и услуг для государственных (муниципальных) нужд |

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|    233 995,90 |

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|    95 044,38 |

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|    138 951,52 |

 |
| Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд |

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|    233 995,90 |

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|    95 044,38 |

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|    138 951,52 |

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| Прочая закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд |

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|    233 995,90 |

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|    95 044,38 |

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|    138 951,52 |

 |
| Иные бюджетные ассигнования |

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 |
| Уплата налогов, сборов и иных платежей |

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| Уплата иных платежей |

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 |
| сохранение, использование и популяризация памятников истории и культуры |

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| Закупка товаров, работ и услуг для государственных (муниципальных) нужд |

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| Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд |

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| Прочая закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд |

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 |
| Физическая культура и спорт |

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| Физическая культура  |

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 |
| Созданиие условий, обеспечивающих повышение мотивации жителей муниципального образования к регулярным занятиям физической культурой и спортом и ведению здорового образа жизни |

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| Закупка товаров, работ и услуг для государственных (муниципальных) нужд |

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| Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд |

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| Прочая закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд |

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| Результат исполнения бюджета (дефецит/профицит) |

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| **3. Источники финансирования дефицита бюджета** |

 |
| Наименование показателя |

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| Код строки |

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| Код источника финансирования дефицита бюджета по бюджетной классификации |

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| Утвержденные бюджетные назначения |

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| Исполнено |

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| Неисполненные назначения |

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 |
| **Источники финансирования дефицита бюджета - всего, в том числе:** |

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| **500** |

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| **Х** |

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| **540 518,09** |

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| **-   778 485,36** |

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| **1 319 003,45** |

 |
| Изменение остатков средств  | 700 |

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| 000 01 00 00 00 00 0000 000 |

 |    540 518,09 | -   778 485,36 |   1 319 003,45 |
| Увеличение остатков средств, всего | 710 |

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| 000 01 00 00 00 00 0000 500 |

 | -  4 034 728,58 | -  2 036 018,92 | -  1 998 709,66 |
| Увеличение остатков средств | 710 |

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| 000 01 05 00 00 00 0000 500 |

 | -  4 034 728,58 | -  2 036 018,92 | X |
| Увеличение прочих остатков средств бюджетов | 710 |

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| 000 01 05 02 00 00 0000 500 |

 | -  4 034 728,58 | -  2 036 018,92 | X |
| Увеличение прочих остатков денежных средств бюджетов | 710 |

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 | -  4 034 728,58 | -  2 036 018,92 | X |
| Увеличение прочих остатков денежных средств бюджетов сельских поселений | 710 |

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| 000 01 05 02 01 10 0000 510 |

 | -  4 034 728,58 | -  2 036 018,92 | X |
| Уменьшение остатков средств, всего | 720 |

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| 000 01 00 00 00 00 0000 600 |

 |   4 575 246,67 |   1 257 533,56 |   3 317 713,11 |
| Уменьшение остатков средств | 720 |

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| Уменьшение прочих остатков средств бюджетов | 720 |

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| Уменьшение прочих остатков денежных средств бюджетов | 720 |

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| Уменьшение прочих остатков денежных средств бюджетов сельских поселений | 720 |

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| Руководитель |  |  |  |
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| (подпись) |

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| --- |
| (расшифровка подписи) |

 |
| Главный бухгалтер |  |  |  |
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| --- |
| (подпись) |

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| (расшифровка подписи) |

 |
| Руководитель финансово-экономической службы |  |  |  |
|  |

|  |
| --- |
| (подпись) |

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| (расшифровка подписи) |

 |
| Руководитель управления |  |  |  |
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| --- |
| (подпись) |

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| (расшифровка подписи) |

 |
| Заместитель председателя комитета, начальник управления казначейского исполнения бюджета комитета финансов Курской области |  |  |  |
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