|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
|

|  |
| --- |
| **ОТЧЕТ ОБ ИСПОЛНЕНИИ БЮДЖЕТА** |
|  |  |  |  | Коды |
|  |  |  | Форма по ОКУД | **0503117** |
|  | **на 01 июня 2020 г.** |  | Дата | **01.06.2020** |
|  |  |  |  | **ПБС** |
|

|  |
| --- |
| Наименование |

 |  |  | по ОКПО |  |
| финансового органа | **Иванчиковский сельсовет** | Глава по БК |  |
|

|  |
| --- |
| Наименование публично-правового образования |

 | **Иванчиковский сельсовет** | по ОКТМО | **38622435** |
| Периодичность: месячная |  |  |  |  |
| Единица измерения: руб. |  |  |  | 383 |
|

|  |
| --- |
|  |
|

|  |  |
| --- | --- |
|

|  |
| --- |
| **1. Доходы** |

 |
| Наименование показателя |

|  |
| --- |
| Код строки |

 |

|  |
| --- |
| Код дохода по бюджетной классификации |

 |

|  |
| --- |
| Утвержденные бюджетные назначения |

 |

|  |
| --- |
| Исполнено |

 |

|  |
| --- |
| Неисполненные назначения |

 |
|

|  |
| --- |
| 1 |

 |

|  |
| --- |
| 2 |

 |

|  |
| --- |
| 3 |

 |

|  |
| --- |
| 4 |

 |

|  |
| --- |
| 5 |

 |

|  |
| --- |
| 6 |

 |
|

|  |
| --- |
| **Доходы бюджета - всего, в том числе:** |

 |

|  |
| --- |
| **010** |

 |

|  |
| --- |
| **Х** |

 |

|  |
| --- |
| **4 034 728,58** |

 |

|  |
| --- |
| **2 388 742,80** |

 |

|  |
| --- |
| **1 645 985,78** |

 |
| НАЛОГОВЫЕ И НЕНАЛОГОВЫЕ ДОХОДЫ |

|  |
| --- |
| 010 |

 |

|  |
| --- |
| 000 1 00 00000 00 0000 000 |

 |

|  |
| --- |
|   1 145 470,00 |

 |

|  |
| --- |
|    496 251,54 |

 |

|  |
| --- |
|    649 218,46 |

 |
| НАЛОГИ НА ПРИБЫЛЬ, ДОХОДЫ |

|  |
| --- |
| 010 |

 |

|  |
| --- |
| 000 1 01 00000 00 0000 000 |

 |

|  |
| --- |
|    95 350,00 |

 |

|  |
| --- |
|    35 991,28 |

 |

|  |
| --- |
|    59 358,72 |

 |
| Налог на доходы физических лиц |

|  |
| --- |
| 010 |

 |

|  |
| --- |
| 000 1 01 02000 01 0000 110 |

 |

|  |
| --- |
|    95 350,00 |

 |

|  |
| --- |
|    35 991,28 |

 |

|  |
| --- |
|    59 358,72 |

 |
| Налог на доходы физических лиц с доходов, источником которых является налоговый агент, за исключением доходов, в отношении которых исчисление и уплата налога осуществляются в соответствии со статьями 227, 227.1 и 228 Налогового кодекса Российской Федерации |

|  |
| --- |
| 010 |

 |

|  |
| --- |
| 000 1 01 02010 01 0000 110 |

 |

|  |
| --- |
|    93 728,00 |

 |

|  |
| --- |
|    35 990,05 |

 |

|  |
| --- |
|    57 737,95 |

 |
| Налог на доходы физических лиц с доходов, полученных от осуществления деятельности физическими лицами, зарегистрированными в качестве индивидуальных предпринимателей, нотариусов, занимающихся частной практикой, адвокатов, учредивших адвокатские кабинеты, и других лиц, занимающихся частной практикой в соответствии со статьей 227 Налогового кодекса Российской Федерации |

|  |
| --- |
| 010 |

 |

|  |
| --- |
| 000 1 01 02020 01 0000 110 |

 |

|  |
| --- |
|     3,00 |

 |

|  |
| --- |
| - |

 |

|  |
| --- |
|     3,00 |

 |
| Налог на доходы физических лиц с доходов, полученных физическими лицами в соответствии со статьей 228 Налогового Кодекса Российской Федерации |

|  |
| --- |
| 010 |

 |

|  |
| --- |
| 000 1 01 02030 01 0000 110 |

 |

|  |
| --- |
|    1 619,00 |

 |

|  |
| --- |
|     1,23 |

 |

|  |
| --- |
|    1 617,77 |

 |
| НАЛОГИ НА СОВОКУПНЫЙ ДОХОД |

|  |
| --- |
| 010 |

 |

|  |
| --- |
| 000 1 05 00000 00 0000 000 |

 |

|  |
| --- |
|     721,50 |

 |

|  |
| --- |
|     721,50 |

 |

|  |
| --- |
|     0,00 |

 |
| Единый сельскохозяйственный налог |

|  |
| --- |
| 010 |

 |

|  |
| --- |
| 000 1 05 03000 01 0000 110 |

 |

|  |
| --- |
|     721,50 |

 |

|  |
| --- |
|     721,50 |

 |

|  |
| --- |
|     0,00 |

 |
| Единый сельскохозяйственный налог |

|  |
| --- |
| 010 |

 |

|  |
| --- |
| 000 1 05 03010 01 0000 110 |

 |

|  |
| --- |
|     721,50 |

 |

|  |
| --- |
|     721,50 |

 |

|  |
| --- |
|     0,00 |

 |
| НАЛОГИ НА ИМУЩЕСТВО |

|  |
| --- |
| 010 |

 |

|  |
| --- |
| 000 1 06 00000 00 0000 000 |

 |

|  |
| --- |
|   1 044 869,50 |

 |

|  |
| --- |
|    309 938,76 |

 |

|  |
| --- |
|    734 930,74 |

 |
| Налог на имущество физических лиц |

|  |
| --- |
| 010 |

 |

|  |
| --- |
| 000 1 06 01000 00 0000 110 |

 |

|  |
| --- |
|    26 127,50 |

 |

|  |
| --- |
|     321,61 |

 |

|  |
| --- |
|    25 805,89 |

 |
| Налог на имущество физических лиц, взимаемый по ставкам, применяемым к объектам налогообложения, расположенным в границах сельских поселений |

|  |
| --- |
| 010 |

 |

|  |
| --- |
| 000 1 06 01030 10 0000 110 |

 |

|  |
| --- |
|    26 127,50 |

 |

|  |
| --- |
|     321,61 |

 |

|  |
| --- |
|    25 805,89 |

 |
| Земельный налог |

|  |
| --- |
| 010 |

 |

|  |
| --- |
| 000 1 06 06000 00 0000 110 |

 |

|  |
| --- |
|   1 018 742,00 |

 |

|  |
| --- |
|    309 617,15 |

 |

|  |
| --- |
|    709 124,85 |

 |
| Земельный налог с организаций  |

|  |
| --- |
| 010 |

 |

|  |
| --- |
| 000 1 06 06030 00 0000 110 |

 |

|  |
| --- |
|    753 449,00 |

 |

|  |
| --- |
|    292 506,18 |

 |

|  |
| --- |
|    460 942,82 |

 |
| Земельный налог с организаций, обладающих земельным участком, расположенным в границах сельских поселений |

|  |
| --- |
| 010 |

 |

|  |
| --- |
| 000 1 06 06033 10 0000 110 |

 |

|  |
| --- |
|    753 449,00 |

 |

|  |
| --- |
|    292 506,18 |

 |

|  |
| --- |
|    460 942,82 |

 |
| Земельный налог с физических лиц |

|  |
| --- |
| 010 |

 |

|  |
| --- |
| 000 1 06 06040 00 0000 110 |

 |

|  |
| --- |
|    265 293,00 |

 |

|  |
| --- |
|    17 110,97 |

 |

|  |
| --- |
|    248 182,03 |

 |
| Земельный налог с физических лиц, обладающих земельным участком, расположенным в границах сельских поселений |

|  |
| --- |
| 010 |

 |

|  |
| --- |
| 000 1 06 06043 10 0000 110 |

 |

|  |
| --- |
|    265 293,00 |

 |

|  |
| --- |
|    17 110,97 |

 |

|  |
| --- |
|    248 182,03 |

 |
| ШТРАФЫ, САНКЦИИ, ВОЗМЕЩЕНИЕ УЩЕРБА |

|  |
| --- |
| 010 |

 |

|  |
| --- |
| 000 1 16 00000 00 0000 000 |

 |

|  |
| --- |
|    3 000,00 |

 |

|  |
| --- |
| - |

 |

|  |
| --- |
|    3 000,00 |

 |
| Прочие поступления от денежных взысканий (штрафов) и иных сумм в возмещение ущерба |

|  |
| --- |
| 010 |

 |

|  |
| --- |
| 000 1 16 90000 00 0000 140 |

 |

|  |
| --- |
|    3 000,00 |

 |

|  |
| --- |
| - |

 |

|  |
| --- |
|    3 000,00 |

 |
| Прочие поступления от денежных взысканий (штрафов) и иных сумм в возмещение ущерба, зачисляемые в бюджеты сельских поселений |

|  |
| --- |
| 010 |

 |

|  |
| --- |
| 000 1 16 90050 10 0000 140 |

 |

|  |
| --- |
|    3 000,00 |

 |

|  |
| --- |
| - |

 |

|  |
| --- |
|    3 000,00 |

 |
| ПРОЧИЕ НЕНАЛОГОВЫЕ ДОХОДЫ |

|  |
| --- |
| 010 |

 |

|  |
| --- |
| 000 1 17 00000 00 0000 000 |

 |

|  |
| --- |
|    1 529,00 |

 |

|  |
| --- |
|    149 600,00 |

 |

|  |
| --- |
| - |

 |
| Невыясненные поступления |

|  |
| --- |
| 010 |

 |

|  |
| --- |
| 000 1 17 01000 00 0000 180 |

 |

|  |
| --- |
| - |

 |

|  |
| --- |
|    149 600,00 |

 |

|  |
| --- |
| - |

 |
| Невыясненные поступления, зачисляемые в бюджеты сельских поселений |

|  |
| --- |
| 010 |

 |

|  |
| --- |
| 000 1 17 01050 10 0000 180 |

 |

|  |
| --- |
| - |

 |

|  |
| --- |
|    149 600,00 |

 |

|  |
| --- |
| - |

 |
| Прочие неналоговые доходы |

|  |
| --- |
| 010 |

 |

|  |
| --- |
| 000 1 17 05000 00 0000 180 |

 |

|  |
| --- |
|    1 529,00 |

 |

|  |
| --- |
| - |

 |

|  |
| --- |
|    1 529,00 |

 |
| Прочие неналоговые доходы бюджетов сельских поселений |

|  |
| --- |
| 010 |

 |

|  |
| --- |
| 000 1 17 05050 10 0000 180 |

 |

|  |
| --- |
|    1 529,00 |

 |

|  |
| --- |
| - |

 |

|  |
| --- |
|    1 529,00 |

 |
| БЕЗВОЗМЕЗДНЫЕ ПОСТУПЛЕНИЯ |

|  |
| --- |
| 010 |

 |

|  |
| --- |
| 000 2 00 00000 00 0000 000 |

 |

|  |
| --- |
|   2 889 258,58 |

 |

|  |
| --- |
|   1 892 491,26 |

 |

|  |
| --- |
|    996 767,32 |

 |
| БЕЗВОЗМЕЗДНЫЕ ПОСТУПЛЕНИЯ ОТ ДРУГИХ БЮДЖЕТОВ БЮДЖЕТНОЙ СИСТЕМЫ РОССИЙСКОЙ ФЕДЕРАЦИИ |

|  |
| --- |
| 010 |

 |

|  |
| --- |
| 000 2 02 00000 00 0000 000 |

 |

|  |
| --- |
|   2 889 258,58 |

 |

|  |
| --- |
|   1 892 491,26 |

 |

|  |
| --- |
|    996 767,32 |

 |
| Дотации бюджетам бюджетной системы Российской Федерации |

|  |
| --- |
| 010 |

 |

|  |
| --- |
| 000 2 02 10000 00 0000 150 |

 |

|  |
| --- |
|   1 877 775,00 |

 |

|  |
| --- |
|   1 583 754,00 |

 |

|  |
| --- |
|    294 021,00 |

 |
| Дотации на выравнивание бюджетной обеспеченности |

|  |
| --- |
| 010 |

 |

|  |
| --- |
| 000 2 02 15001 00 0000 150 |

 |

|  |
| --- |
|    588 045,00 |

 |

|  |
| --- |
|    294 024,00 |

 |

|  |
| --- |
|    294 021,00 |

 |
| Дотации бюджетам сельских поселений на выравнивание бюджетной обеспеченности |

|  |
| --- |
| 010 |

 |

|  |
| --- |
| 000 2 02 15001 10 0000 150 |

 |

|  |
| --- |
|    588 045,00 |

 |

|  |
| --- |
|    294 024,00 |

 |

|  |
| --- |
|    294 021,00 |

 |
| Дотации бюджетам на поддержку мер по обеспечению сбалансированности бюджетов |

|  |
| --- |
| 010 |

 |

|  |
| --- |
| 000 2 02 15002 00 0000 150 |

 |

|  |
| --- |
|   1 289 730,00 |

 |

|  |
| --- |
|   1 289 730,00 |

 |

|  |
| --- |
|     0,00 |

 |
| Дотации бюджетам сельских поселений на поддержку мер по обеспечению сбалансированности бюджетов |

|  |
| --- |
| 010 |

 |

|  |
| --- |
| 000 2 02 15002 10 0000 150 |

 |

|  |
| --- |
|   1 289 730,00 |

 |

|  |
| --- |
|   1 289 730,00 |

 |

|  |
| --- |
|     0,00 |

 |
| Субсидии бюджетам бюджетной системы Российской Федерации (межбюджетные субсидии) |

|  |
| --- |
| 010 |

 |

|  |
| --- |
| 000 2 02 20000 00 0000 150 |

 |

|  |
| --- |
|    893 012,00 |

 |

|  |
| --- |
|    260 796,00 |

 |

|  |
| --- |
|    632 216,00 |

 |
| Субсидии бюджетам на обустройство и восстановление воинских захоронений, находящихся в государственной собственности |

|  |
| --- |
| 010 |

 |

|  |
| --- |
| 000 2 02 25299 00 0000 150 |

 |

|  |
| --- |
|    371 420,00 |

 |

|  |
| --- |
| - |

 |

|  |
| --- |
|    371 420,00 |

 |
| Субсидии бюджетам сельских поселений на обустройство и восстановление воинских захоронений, находящихся в государственной собственности |

|  |
| --- |
| 010 |

 |

|  |
| --- |
| 000 2 02 25299 10 0000 150 |

 |

|  |
| --- |
|    371 420,00 |

 |

|  |
| --- |
| - |

 |

|  |
| --- |
|    371 420,00 |

 |
| Прочие субсидии |

|  |
| --- |
| 010 |

 |

|  |
| --- |
| 000 2 02 29999 00 0000 150 |

 |

|  |
| --- |
|    521 592,00 |

 |

|  |
| --- |
|    260 796,00 |

 |

|  |
| --- |
|    260 796,00 |

 |
| Прочие субсидии бюджетам сельских поселений |

|  |
| --- |
| 010 |

 |

|  |
| --- |
| 000 2 02 29999 10 0000 150 |

 |

|  |
| --- |
|    521 592,00 |

 |

|  |
| --- |
|    260 796,00 |

 |

|  |
| --- |
|    260 796,00 |

 |
| Субвенции бюджетам бюджетной системы Российской Федерации |

|  |
| --- |
| 010 |

 |

|  |
| --- |
| 000 2 02 30000 00 0000 150 |

 |

|  |
| --- |
|    80 754,00 |

 |

|  |
| --- |
|    29 182,36 |

 |

|  |
| --- |
|    51 571,64 |

 |
| Субвенции бюджетам на осуществление первичного воинского учета на территориях, где отсутствуют военные комиссариаты |

|  |
| --- |
| 010 |

 |

|  |
| --- |
| 000 2 02 35118 00 0000 150 |

 |

|  |
| --- |
|    80 754,00 |

 |

|  |
| --- |
|    29 182,36 |

 |

|  |
| --- |
|    51 571,64 |

 |
| Субвенции бюджетам сельских поселений на осуществление первичного воинского учета на территориях, где отсутствуют военные комиссариаты |

|  |
| --- |
| 010 |

 |

|  |
| --- |
| 000 2 02 35118 10 0000 150 |

 |

|  |
| --- |
|    80 754,00 |

 |

|  |
| --- |
|    29 182,36 |

 |

|  |
| --- |
|    51 571,64 |

 |
| Иные межбюджетные трансферты |

|  |
| --- |
| 010 |

 |

|  |
| --- |
| 000 2 02 40000 00 0000 150 |

 |

|  |
| --- |
|    37 717,58 |

 |

|  |
| --- |
|    18 758,90 |

 |

|  |
| --- |
|    18 958,68 |

 |
| Межбюджетные трансферты, передаваемые бюджетам муниципальных образований на осуществление части полномочий по решению вопросов местного значения в соответствии с заключенными соглашениями |

|  |
| --- |
| 010 |

 |

|  |
| --- |
| 000 2 02 40014 00 0000 150 |

 |

|  |
| --- |
|    37 717,58 |

 |

|  |
| --- |
|    18 758,90 |

 |

|  |
| --- |
|    18 958,68 |

 |
| Межбюджетные трансферты, передаваемые бюджетам сельских поселений из бюджетов муниципальных районов на осуществление части полномочий по решению вопросов местного значения в соответствии с заключенными соглашениями |

|  |
| --- |
| 010 |

 |

|  |
| --- |
| 000 2 02 40014 10 0000 150 |

 |

|  |
| --- |
|    37 717,58 |

 |

|  |
| --- |
|    18 758,90 |

 |

|  |
| --- |
|    18 958,68 |

 |

 |

 |

 |

|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
|

|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
|

|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
|

|  |
| --- |
| **2. Расходы бюджета** |
| Наименование показателя | Код строки | Код расхода по бюджетной классификации | Утвержденные бюджетные назначения | Исполнено | Неисполненные назначения |
| 1 | 2 | 3 | 4 | 5 | 6 |
| Расходы бюджета - всего, в том числе: | 200 | Х |   4 575 246,67 |   1 591 188,49 |   2 984 058,18 |
| Итого по всем ГРБС |

|  |
| --- |
| 200 |

 | 000 0000 0000000000 000 |

|  |
| --- |
|   4 575 246,67 |

 |

|  |
| --- |
|   1 591 188,49 |

 |

|  |
| --- |
|   2 984 058,18 |

 |
| Общегосударственные вопросы |

|  |
| --- |
| 200 |

 | 000 0100 0000000000 000 |

|  |
| --- |
|   2 144 511,67 |

 |

|  |
| --- |
|    751 428,38 |

 |

|  |
| --- |
|   1 393 083,29 |

 |
| Функционирование высшего должностного лица субъекта Российской Федерации и муниципального образования |

|  |
| --- |
| 200 |

 | 000 0102 0000000000 000 |

|  |
| --- |
|    545 278,00 |

 |

|  |
| --- |
|    193 759,20 |

 |

|  |
| --- |
|    351 518,80 |

 |
| Обеспечение деятельности и выполнение функций органов местного самоуправления |

|  |
| --- |
| 200 |

 | 000 0102 71100С1402 000 |

|  |
| --- |
|    545 278,00 |

 |

|  |
| --- |
|    193 759,20 |

 |

|  |
| --- |
|    351 518,80 |

 |
| Расходы на выплаты персоналу в целях обеспечения выполнения функций государственными (муниципальными) органами, казенными учреждениями, органами управления государственными внебюджетными фондами  |

|  |
| --- |
| 200 |

 | 000 0102 71100С1402 100 |

|  |
| --- |
|    545 278,00 |

 |

|  |
| --- |
|    193 759,20 |

 |

|  |
| --- |
|    351 518,80 |

 |
| Расходы на выплаты персоналу государственных (муниципальных) органов |

|  |
| --- |
| 200 |

 | 000 0102 71100С1402 120 |

|  |
| --- |
|    545 278,00 |

 |

|  |
| --- |
|    193 759,20 |

 |

|  |
| --- |
|    351 518,80 |

 |
| Фонд оплаты труда государственных (муниципальных) органов и взносы по обязательному социальному страхованию |

|  |
| --- |
| 200 |

 | 000 0102 71100С1402 121 |

|  |
| --- |
|    418 800,00 |

 |

|  |
| --- |
|    151 600,00 |

 |

|  |
| --- |
|    267 200,00 |

 |
| Взносы по обязательному социальному страхованию на выплаты денежного содержания и иные выплаты работникам государственных (муниципальных) органов |

|  |
| --- |
| 200 |

 | 000 0102 71100С1402 129 |

|  |
| --- |
|    126 478,00 |

 |

|  |
| --- |
|    42 159,20 |

 |

|  |
| --- |
|    84 318,80 |

 |
| Функционирование Правительства Российской Федерации, высших исполнительных органов государственной власти субъектов Российской Федерации, местных администраций |

|  |
| --- |
| 200 |

 | 000 0104 0000000000 000 |

|  |
| --- |
|   1 126 271,00 |

 |

|  |
| --- |
|    415 890,66 |

 |

|  |
| --- |
|    710 380,34 |

 |
| Обеспечение деятельности и выполнение функций органов местного самоуправления |

|  |
| --- |
| 200 |

 | 000 0104 73100С1402 000 |

|  |
| --- |
|   1 126 271,00 |

 |

|  |
| --- |
|    415 890,66 |

 |

|  |
| --- |
|    710 380,34 |

 |
| Расходы на выплаты персоналу в целях обеспечения выполнения функций государственными (муниципальными) органами, казенными учреждениями, органами управления государственными внебюджетными фондами  |

|  |
| --- |
| 200 |

 | 000 0104 73100С1402 100 |

|  |
| --- |
|    932 941,00 |

 |

|  |
| --- |
|    342 433,33 |

 |

|  |
| --- |
|    590 507,67 |

 |
| Расходы на выплаты персоналу государственных (муниципальных) органов |

|  |
| --- |
| 200 |

 | 000 0104 73100С1402 120 |

|  |
| --- |
|    932 941,00 |

 |

|  |
| --- |
|    342 433,33 |

 |

|  |
| --- |
|    590 507,67 |

 |
| Фонд оплаты труда государственных (муниципальных) органов и взносы по обязательному социальному страхованию |

|  |
| --- |
| 200 |

 | 000 0104 73100С1402 121 |

|  |
| --- |
|    716 544,00 |

 |

|  |
| --- |
|    270 486,50 |

 |

|  |
| --- |
|    446 057,50 |

 |
| Взносы по обязательному социальному страхованию на выплаты денежного содержания и иные выплаты работникам государственных (муниципальных) органов |

|  |
| --- |
| 200 |

 | 000 0104 73100С1402 129 |

|  |
| --- |
|    216 397,00 |

 |

|  |
| --- |
|    71 946,83 |

 |

|  |
| --- |
|    144 450,17 |

 |
| Закупка товаров, работ и услуг для государственных (муниципальных) нужд |

|  |
| --- |
| 200 |

 | 000 0104 73100С1402 200 |

|  |
| --- |
|    192 330,00 |

 |

|  |
| --- |
|    73 456,40 |

 |

|  |
| --- |
|    118 873,60 |

 |
| Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд |

|  |
| --- |
| 200 |

 | 000 0104 73100С1402 240 |

|  |
| --- |
|    192 330,00 |

 |

|  |
| --- |
|    73 456,40 |

 |

|  |
| --- |
|    118 873,60 |

 |
| Закупка товаров, работ, услуг в сфере информационно-коммуникационных технологий |

|  |
| --- |
| 200 |

 | 000 0104 73100С1402 242 |

|  |
| --- |
|    33 000,00 |

 |

|  |
| --- |
|    12 627,04 |

 |

|  |
| --- |
|    20 372,96 |

 |
| Прочая закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд |

|  |
| --- |
| 200 |

 | 000 0104 73100С1402 244 |

|  |
| --- |
|    159 330,00 |

 |

|  |
| --- |
|    60 829,36 |

 |

|  |
| --- |
|    98 500,64 |

 |
| Иные бюджетные ассигнования |

|  |
| --- |
| 200 |

 | 000 0104 73100С1402 800 |

|  |
| --- |
|    1 000,00 |

 |

|  |
| --- |
|     0,93 |

 |

|  |
| --- |
|     999,07 |

 |
| Уплата налогов, сборов и иных платежей |

|  |
| --- |
| 200 |

 | 000 0104 73100С1402 850 |

|  |
| --- |
|    1 000,00 |

 |

|  |
| --- |
|     0,93 |

 |

|  |
| --- |
|     999,07 |

 |
| Уплата иных платежей |

|  |
| --- |
| 200 |

 | 000 0104 73100С1402 853 |

|  |
| --- |
|    1 000,00 |

 |

|  |
| --- |
|     0,93 |

 |

|  |
| --- |
|     999,07 |

 |
| Обеспечение проведения выборов и референдумов |

|  |
| --- |
| 200 |

 | 000 0107 0000000000 000 |

|  |
| --- |
|    60 000,00 |

 |

|  |
| --- |
| - |

 |

|  |
| --- |
|    60 000,00 |

 |
| неизвестный |

|  |
| --- |
| 200 |

 | 000 0107 77300C1441 000 |

|  |
| --- |
|    60 000,00 |

 |

|  |
| --- |
| - |

 |

|  |
| --- |
|    60 000,00 |

 |
| Иные бюджетные ассигнования |

|  |
| --- |
| 200 |

 | 000 0107 77300C1441 800 |

|  |
| --- |
|    60 000,00 |

 |

|  |
| --- |
| - |

 |

|  |
| --- |
|    60 000,00 |

 |
| Специальные расходы |

|  |
| --- |
| 200 |

 | 000 0107 77300C1441 880 |

|  |
| --- |
|    60 000,00 |

 |

|  |
| --- |
| - |

 |

|  |
| --- |
|    60 000,00 |

 |
| Резервные фонды |

|  |
| --- |
| 200 |

 | 000 0111 0000000000 000 |

|  |
| --- |
|    1 500,00 |

 |

|  |
| --- |
| - |

 |

|  |
| --- |
|    1 500,00 |

 |
| Обеспечение деятельности и выполнение функций органов местного самоуправления |

|  |
| --- |
| 200 |

 | 000 0111 73100С1402 000 |

|  |
| --- |
|    1 500,00 |

 |

|  |
| --- |
| - |

 |

|  |
| --- |
|    1 500,00 |

 |
| Закупка товаров, работ и услуг для государственных (муниципальных) нужд |

|  |
| --- |
| 200 |

 | 000 0111 73100С1402 200 |

|  |
| --- |
|    1 500,00 |

 |

|  |
| --- |
| - |

 |

|  |
| --- |
|    1 500,00 |

 |
| Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд |

|  |
| --- |
| 200 |

 | 000 0111 73100С1402 240 |

|  |
| --- |
|    1 500,00 |

 |

|  |
| --- |
| - |

 |

|  |
| --- |
|    1 500,00 |

 |
| Прочая закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд |

|  |
| --- |
| 200 |

 | 000 0111 73100С1402 244 |

|  |
| --- |
|    1 500,00 |

 |

|  |
| --- |
| - |

 |

|  |
| --- |
|    1 500,00 |

 |
| Другие общегосударственные вопросы |

|  |
| --- |
| 200 |

 | 000 0113 0000000000 000 |

|  |
| --- |
|    411 462,67 |

 |

|  |
| --- |
|    141 778,52 |

 |

|  |
| --- |
|    269 684,15 |

 |
| неизвестный |

|  |
| --- |
| 200 |

 | 000 0113 04101C1488 000 |

|  |
| --- |
|    84 500,00 |

 |

|  |
| --- |
|    45 000,00 |

 |

|  |
| --- |
|    39 500,00 |

 |
| Закупка товаров, работ и услуг для государственных (муниципальных) нужд |

|  |
| --- |
| 200 |

 | 000 0113 04101C1488 200 |

|  |
| --- |
|    84 500,00 |

 |

|  |
| --- |
|    45 000,00 |

 |

|  |
| --- |
|    39 500,00 |

 |
| Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд |

|  |
| --- |
| 200 |

 | 000 0113 04101C1488 240 |

|  |
| --- |
|    84 500,00 |

 |

|  |
| --- |
|    45 000,00 |

 |

|  |
| --- |
|    39 500,00 |

 |
| Прочая закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд |

|  |
| --- |
| 200 |

 | 000 0113 04101C1488 244 |

|  |
| --- |
|    84 500,00 |

 |

|  |
| --- |
|    45 000,00 |

 |

|  |
| --- |
|    39 500,00 |

 |
| 09101С1437 |

|  |
| --- |
| 200 |

 | 000 0113 09101С1437 000 |

|  |
| --- |
|    1 000,00 |

 |

|  |
| --- |
| - |

 |

|  |
| --- |
|    1 000,00 |

 |
| Закупка товаров, работ и услуг для государственных (муниципальных) нужд |

|  |
| --- |
| 200 |

 | 000 0113 09101С1437 200 |

|  |
| --- |
|    1 000,00 |

 |

|  |
| --- |
| - |

 |

|  |
| --- |
|    1 000,00 |

 |
| Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд |

|  |
| --- |
| 200 |

 | 000 0113 09101С1437 240 |

|  |
| --- |
|    1 000,00 |

 |

|  |
| --- |
| - |

 |

|  |
| --- |
|    1 000,00 |

 |
| Прочая закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд |

|  |
| --- |
| 200 |

 | 000 0113 09101С1437 244 |

|  |
| --- |
|    1 000,00 |

 |

|  |
| --- |
| - |

 |

|  |
| --- |
|    1 000,00 |

 |
| неизвестный |

|  |
| --- |
| 200 |

 | 000 0113 15101С1405 000 |

|  |
| --- |
|     500,00 |

 |

|  |
| --- |
| - |

 |

|  |
| --- |
|     500,00 |

 |
| Закупка товаров, работ и услуг для государственных (муниципальных) нужд |

|  |
| --- |
| 200 |

 | 000 0113 15101С1405 200 |

|  |
| --- |
|     500,00 |

 |

|  |
| --- |
| - |

 |

|  |
| --- |
|     500,00 |

 |
| Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд |

|  |
| --- |
| 200 |

 | 000 0113 15101С1405 240 |

|  |
| --- |
|     500,00 |

 |

|  |
| --- |
| - |

 |

|  |
| --- |
|     500,00 |

 |
| Прочая закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд |

|  |
| --- |
| 200 |

 | 000 0113 15101С1405 244 |

|  |
| --- |
|     500,00 |

 |

|  |
| --- |
| - |

 |

|  |
| --- |
|     500,00 |

 |
| Выполнение других (прочих) обязательств органа местного самоуправления член взносы |

|  |
| --- |
| 200 |

 | 000 0113 76100С1404 000 |

|  |
| --- |
|    282 962,09 |

 |

|  |
| --- |
|    85 945,00 |

 |

|  |
| --- |
|    197 017,09 |

 |
| Закупка товаров, работ и услуг для государственных (муниципальных) нужд |

|  |
| --- |
| 200 |

 | 000 0113 76100С1404 200 |

|  |
| --- |
|    192 709,00 |

 |

|  |
| --- |
|    66 450,00 |

 |

|  |
| --- |
|    126 259,00 |

 |
| Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд |

|  |
| --- |
| 200 |

 | 000 0113 76100С1404 240 |

|  |
| --- |
|    192 709,00 |

 |

|  |
| --- |
|    66 450,00 |

 |

|  |
| --- |
|    126 259,00 |

 |
| Закупка товаров, работ, услуг в сфере информационно-коммуникационных технологий |

|  |
| --- |
| 200 |

 | 000 0113 76100С1404 242 |

|  |
| --- |
|    60 000,00 |

 |

|  |
| --- |
|    26 450,00 |

 |

|  |
| --- |
|    33 550,00 |

 |
| Прочая закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд |

|  |
| --- |
| 200 |

 | 000 0113 76100С1404 244 |

|  |
| --- |
|    132 709,00 |

 |

|  |
| --- |
|    40 000,00 |

 |

|  |
| --- |
|    92 709,00 |

 |
| Иные бюджетные ассигнования |

|  |
| --- |
| 200 |

 | 000 0113 76100С1404 800 |

|  |
| --- |
|    90 253,09 |

 |

|  |
| --- |
|    19 495,00 |

 |

|  |
| --- |
|    70 758,09 |

 |
| Уплата налогов, сборов и иных платежей |

|  |
| --- |
| 200 |

 | 000 0113 76100С1404 850 |

|  |
| --- |
|    90 253,09 |

 |

|  |
| --- |
|    19 495,00 |

 |

|  |
| --- |
|    70 758,09 |

 |
| Уплата налога на имущество организаций и земельного налога |

|  |
| --- |
| 200 |

 | 000 0113 76100С1404 851 |

|  |
| --- |
|    83 403,00 |

 |

|  |
| --- |
|    18 370,00 |

 |

|  |
| --- |
|    65 033,00 |

 |
| Уплата прочих налогов, сборов  |

|  |
| --- |
| 200 |

 | 000 0113 76100С1404 852 |

|  |
| --- |
|    2 700,00 |

 |

|  |
| --- |
|    1 125,00 |

 |

|  |
| --- |
|    1 575,00 |

 |
| Уплата иных платежей |

|  |
| --- |
| 200 |

 | 000 0113 76100С1404 853 |

|  |
| --- |
|    4 150,09 |

 |

|  |
| --- |
| - |

 |

|  |
| --- |
|    4 150,09 |

 |
| неизвестный |

|  |
| --- |
| 200 |

 | 000 0113 77200П1490 000 |

|  |
| --- |
|    32 500,58 |

 |

|  |
| --- |
|    10 833,52 |

 |

|  |
| --- |
|    21 667,06 |

 |
| Расходы на выплаты персоналу в целях обеспечения выполнения функций государственными (муниципальными) органами, казенными учреждениями, органами управления государственными внебюджетными фондами  |

|  |
| --- |
| 200 |

 | 000 0113 77200П1490 100 |

|  |
| --- |
|    32 500,58 |

 |

|  |
| --- |
|    10 833,52 |

 |

|  |
| --- |
|    21 667,06 |

 |
| Расходы на выплаты персоналу государственных (муниципальных) органов |

|  |
| --- |
| 200 |

 | 000 0113 77200П1490 120 |

|  |
| --- |
|    32 500,58 |

 |

|  |
| --- |
|    10 833,52 |

 |

|  |
| --- |
|    21 667,06 |

 |
| Фонд оплаты труда государственных (муниципальных) органов и взносы по обязательному социальному страхованию |

|  |
| --- |
| 200 |

 | 000 0113 77200П1490 121 |

|  |
| --- |
|    24 962,04 |

 |

|  |
| --- |
|    8 320,68 |

 |

|  |
| --- |
|    16 641,36 |

 |
| Взносы по обязательному социальному страхованию на выплаты денежного содержания и иные выплаты работникам государственных (муниципальных) органов |

|  |
| --- |
| 200 |

 | 000 0113 77200П1490 129 |

|  |
| --- |
|    7 538,54 |

 |

|  |
| --- |
|    2 512,84 |

 |

|  |
| --- |
|    5 025,70 |

 |
| 77200С1439 |

|  |
| --- |
| 200 |

 | 000 0113 77200С1439 000 |

|  |
| --- |
|    10 000,00 |

 |

|  |
| --- |
| - |

 |

|  |
| --- |
|    10 000,00 |

 |
| Закупка товаров, работ и услуг для государственных (муниципальных) нужд |

|  |
| --- |
| 200 |

 | 000 0113 77200С1439 200 |

|  |
| --- |
|    10 000,00 |

 |

|  |
| --- |
| - |

 |

|  |
| --- |
|    10 000,00 |

 |
| Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд |

|  |
| --- |
| 200 |

 | 000 0113 77200С1439 240 |

|  |
| --- |
|    10 000,00 |

 |

|  |
| --- |
| - |

 |

|  |
| --- |
|    10 000,00 |

 |
| Прочая закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд |

|  |
| --- |
| 200 |

 | 000 0113 77200С1439 244 |

|  |
| --- |
|    10 000,00 |

 |

|  |
| --- |
| - |

 |

|  |
| --- |
|    10 000,00 |

 |
| Национальная оборона |

|  |
| --- |
| 200 |

 | 000 0200 0000000000 000 |

|  |
| --- |
|    80 754,00 |

 |

|  |
| --- |
|    29 182,36 |

 |

|  |
| --- |
|    51 571,64 |

 |
| Мобилизационная и вневойсковая подготовка |

|  |
| --- |
| 200 |

 | 000 0203 0000000000 000 |

|  |
| --- |
|    80 754,00 |

 |

|  |
| --- |
|    29 182,36 |

 |

|  |
| --- |
|    51 571,64 |

 |
| Осуществление первичного воинского учета на территориях, где отсутствуют военные комиссариаты |

|  |
| --- |
| 200 |

 | 000 0203 7720051180 000 |

|  |
| --- |
|    80 754,00 |

 |

|  |
| --- |
|    29 182,36 |

 |

|  |
| --- |
|    51 571,64 |

 |
| Расходы на выплаты персоналу в целях обеспечения выполнения функций государственными (муниципальными) органами, казенными учреждениями, органами управления государственными внебюджетными фондами  |

|  |
| --- |
| 200 |

 | 000 0203 7720051180 100 |

|  |
| --- |
|    80 754,00 |

 |

|  |
| --- |
|    29 182,36 |

 |

|  |
| --- |
|    51 571,64 |

 |
| Расходы на выплаты персоналу государственных (муниципальных) органов |

|  |
| --- |
| 200 |

 | 000 0203 7720051180 120 |

|  |
| --- |
|    80 754,00 |

 |

|  |
| --- |
|    29 182,36 |

 |

|  |
| --- |
|    51 571,64 |

 |
| Фонд оплаты труда государственных (муниципальных) органов и взносы по обязательному социальному страхованию |

|  |
| --- |
| 200 |

 | 000 0203 7720051180 121 |

|  |
| --- |
|    62 022,96 |

 |

|  |
| --- |
|    24 499,40 |

 |

|  |
| --- |
|    37 523,56 |

 |
| Взносы по обязательному социальному страхованию на выплаты денежного содержания и иные выплаты работникам государственных (муниципальных) органов |

|  |
| --- |
| 200 |

 | 000 0203 7720051180 129 |

|  |
| --- |
|    18 731,04 |

 |

|  |
| --- |
|    4 682,96 |

 |

|  |
| --- |
|    14 048,08 |

 |
| Национальная безопасность и правоохранительная деятельность |

|  |
| --- |
| 200 |

 | 000 0300 0000000000 000 |

|  |
| --- |
|    20 500,00 |

 |

|  |
| --- |
|    10 245,00 |

 |

|  |
| --- |
|    10 255,00 |

 |
| Защита населения и территории от чрезвычайных ситуаций природного и техногенного характера, гражданская оборона |

|  |
| --- |
| 200 |

 | 000 0309 0000000000 000 |

|  |
| --- |
|    20 000,00 |

 |

|  |
| --- |
|    10 245,00 |

 |

|  |
| --- |
|    9 755,00 |

 |
| неизвестный |

|  |
| --- |
| 200 |

 | 000 0309 13103C2002 000 |

|  |
| --- |
|    20 000,00 |

 |

|  |
| --- |
|    10 245,00 |

 |

|  |
| --- |
|    9 755,00 |

 |
| Закупка товаров, работ и услуг для государственных (муниципальных) нужд |

|  |
| --- |
| 200 |

 | 000 0309 13103C2002 200 |

|  |
| --- |
|    20 000,00 |

 |

|  |
| --- |
|    10 245,00 |

 |

|  |
| --- |
|    9 755,00 |

 |
| Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд |

|  |
| --- |
| 200 |

 | 000 0309 13103C2002 240 |

|  |
| --- |
|    20 000,00 |

 |

|  |
| --- |
|    10 245,00 |

 |

|  |
| --- |
|    9 755,00 |

 |
| Прочая закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд |

|  |
| --- |
| 200 |

 | 000 0309 13103C2002 244 |

|  |
| --- |
|    20 000,00 |

 |

|  |
| --- |
|    10 245,00 |

 |

|  |
| --- |
|    9 755,00 |

 |
| Обеспечение пожарной безопасности |

|  |
| --- |
| 200 |

 | 000 0310 0000000000 000 |

|  |
| --- |
|     500,00 |

 |

|  |
| --- |
| - |

 |

|  |
| --- |
|     500,00 |

 |
| 13100С1415 |

|  |
| --- |
| 200 |

 | 000 0310 13100С1415 000 |

|  |
| --- |
|     500,00 |

 |

|  |
| --- |
| - |

 |

|  |
| --- |
|     500,00 |

 |
| Закупка товаров, работ и услуг для государственных (муниципальных) нужд |

|  |
| --- |
| 200 |

 | 000 0310 13100С1415 200 |

|  |
| --- |
|     500,00 |

 |

|  |
| --- |
| - |

 |

|  |
| --- |
|     500,00 |

 |
| Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд |

|  |
| --- |
| 200 |

 | 000 0310 13100С1415 240 |

|  |
| --- |
|     500,00 |

 |

|  |
| --- |
| - |

 |

|  |
| --- |
|     500,00 |

 |
| Прочая закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд |

|  |
| --- |
| 200 |

 | 000 0310 13100С1415 244 |

|  |
| --- |
|     500,00 |

 |

|  |
| --- |
| - |

 |

|  |
| --- |
|     500,00 |

 |
| Жилищно-коммунальное хозяйство |

|  |
| --- |
| 200 |

 | 000 0500 0000000000 000 |

|  |
| --- |
|    638 726,00 |

 |

|  |
| --- |
|    129 781,34 |

 |

|  |
| --- |
|    508 944,66 |

 |
| Благоустройство |

|  |
| --- |
| 200 |

 | 000 0503 0000000000 000 |

|  |
| --- |
|    638 726,00 |

 |

|  |
| --- |
|    129 781,34 |

 |

|  |
| --- |
|    508 944,66 |

 |
| неизвестный |

|  |
| --- |
| 200 |

 | 000 0503 07301С1433 000 |

|  |
| --- |
|    261 285,00 |

 |

|  |
| --- |
|    129 781,34 |

 |

|  |
| --- |
|    131 503,66 |

 |
| Закупка товаров, работ и услуг для государственных (муниципальных) нужд |

|  |
| --- |
| 200 |

 | 000 0503 07301С1433 200 |

|  |
| --- |
|    261 285,00 |

 |

|  |
| --- |
|    129 781,34 |

 |

|  |
| --- |
|    131 503,66 |

 |
| Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд |

|  |
| --- |
| 200 |

 | 000 0503 07301С1433 240 |

|  |
| --- |
|    261 285,00 |

 |

|  |
| --- |
|    129 781,34 |

 |

|  |
| --- |
|    131 503,66 |

 |
| Прочая закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд |

|  |
| --- |
| 200 |

 | 000 0503 07301С1433 244 |

|  |
| --- |
|    261 285,00 |

 |

|  |
| --- |
|    129 781,34 |

 |

|  |
| --- |
|    131 503,66 |

 |
| неизвестный |

|  |
| --- |
| 200 |

 | 000 0503 07401L2990 000 |

|  |
| --- |
|    377 441,00 |

 |

|  |
| --- |
| - |

 |

|  |
| --- |
|    377 441,00 |

 |
| Закупка товаров, работ и услуг для государственных (муниципальных) нужд |

|  |
| --- |
| 200 |

 | 000 0503 07401L2990 200 |

|  |
| --- |
|    377 441,00 |

 |

|  |
| --- |
| - |

 |

|  |
| --- |
|    377 441,00 |

 |
| Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд |

|  |
| --- |
| 200 |

 | 000 0503 07401L2990 240 |

|  |
| --- |
|    377 441,00 |

 |

|  |
| --- |
| - |

 |

|  |
| --- |
|    377 441,00 |

 |
| Прочая закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд |

|  |
| --- |
| 200 |

 | 000 0503 07401L2990 244 |

|  |
| --- |
|    377 441,00 |

 |

|  |
| --- |
| - |

 |

|  |
| --- |
|    377 441,00 |

 |
| Культура, кинематография |

|  |
| --- |
| 200 |

 | 000 0800 0000000000 000 |

|  |
| --- |
|   1 690 255,00 |

 |

|  |
| --- |
|    670 551,41 |

 |

|  |
| --- |
|   1 019 703,59 |

 |
| Культура |

|  |
| --- |
| 200 |

 | 000 0801 0000000000 000 |

|  |
| --- |
|   1 690 255,00 |

 |

|  |
| --- |
|    670 551,41 |

 |

|  |
| --- |
|   1 019 703,59 |

 |
| неизвестный |

|  |
| --- |
| 200 |

 | 000 0801 0110113330 000 |

|  |
| --- |
|    521 592,00 |

 |

|  |
| --- |
|    65 498,88 |

 |

|  |
| --- |
|    456 093,12 |

 |
| Расходы на выплаты персоналу в целях обеспечения выполнения функций государственными (муниципальными) органами, казенными учреждениями, органами управления государственными внебюджетными фондами  |

|  |
| --- |
| 200 |

 | 000 0801 0110113330 100 |

|  |
| --- |
|    521 592,00 |

 |

|  |
| --- |
|    65 498,88 |

 |

|  |
| --- |
|    456 093,12 |

 |
| Расходы на выплаты персоналу казенных учреждений |

|  |
| --- |
| 200 |

 | 000 0801 0110113330 110 |

|  |
| --- |
|    521 592,00 |

 |

|  |
| --- |
|    65 498,88 |

 |

|  |
| --- |
|    456 093,12 |

 |
| Фонд оплаты труда казенных учреждений и взносы по обязательному социальному страхованию |

|  |
| --- |
| 200 |

 | 000 0801 0110113330 111 |

|  |
| --- |
|    400 608,00 |

 |

|  |
| --- |
|    65 498,88 |

 |

|  |
| --- |
|    335 109,12 |

 |
| Взносы по обязательному социальному страхованию на выплаты по оплате труда работников и иные выплаты работникам учреждений |

|  |
| --- |
| 200 |

 | 000 0801 0110113330 119 |

|  |
| --- |
|    120 984,00 |

 |

|  |
| --- |
| - |

 |

|  |
| --- |
|    120 984,00 |

 |
| неизвестный |

|  |
| --- |
| 200 |

 | 000 0801 01101S3330 000 |

|  |
| --- |
|    928 450,10 |

 |

|  |
| --- |
|    490 479,51 |

 |

|  |
| --- |
|    437 970,59 |

 |
| Расходы на выплаты персоналу в целях обеспечения выполнения функций государственными (муниципальными) органами, казенными учреждениями, органами управления государственными внебюджетными фондами  |

|  |
| --- |
| 200 |

 | 000 0801 01101S3330 100 |

|  |
| --- |
|    928 450,10 |

 |

|  |
| --- |
|    490 479,51 |

 |

|  |
| --- |
|    437 970,59 |

 |
| Расходы на выплаты персоналу казенных учреждений |

|  |
| --- |
| 200 |

 | 000 0801 01101S3330 110 |

|  |
| --- |
|    928 450,10 |

 |

|  |
| --- |
|    490 479,51 |

 |

|  |
| --- |
|    437 970,59 |

 |
| Фонд оплаты труда казенных учреждений и взносы по обязательному социальному страхованию |

|  |
| --- |
| 200 |

 | 000 0801 01101S3330 111 |

|  |
| --- |
|    713 096,00 |

 |

|  |
| --- |
|    369 956,02 |

 |

|  |
| --- |
|    343 139,98 |

 |
| Взносы по обязательному социальному страхованию на выплаты по оплате труда работников и иные выплаты работникам учреждений |

|  |
| --- |
| 200 |

 | 000 0801 01101S3330 119 |

|  |
| --- |
|    215 354,10 |

 |

|  |
| --- |
|    120 523,49 |

 |

|  |
| --- |
|    94 830,61 |

 |
| 01101С1401 |

|  |
| --- |
| 200 |

 | 000 0801 01101С1401 000 |

|  |
| --- |
|    234 995,90 |

 |

|  |
| --- |
|    109 356,02 |

 |

|  |
| --- |
|    125 639,88 |

 |
| Закупка товаров, работ и услуг для государственных (муниципальных) нужд |

|  |
| --- |
| 200 |

 | 000 0801 01101С1401 200 |

|  |
| --- |
|    233 995,90 |

 |

|  |
| --- |
|    109 356,02 |

 |

|  |
| --- |
|    124 639,88 |

 |
| Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд |

|  |
| --- |
| 200 |

 | 000 0801 01101С1401 240 |

|  |
| --- |
|    233 995,90 |

 |

|  |
| --- |
|    109 356,02 |

 |

|  |
| --- |
|    124 639,88 |

 |
| Прочая закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд |

|  |
| --- |
| 200 |

 | 000 0801 01101С1401 244 |

|  |
| --- |
|    233 995,90 |

 |

|  |
| --- |
|    109 356,02 |

 |

|  |
| --- |
|    124 639,88 |

 |
| Иные бюджетные ассигнования |

|  |
| --- |
| 200 |

 | 000 0801 01101С1401 800 |

|  |
| --- |
|    1 000,00 |

 |

|  |
| --- |
| - |

 |

|  |
| --- |
|    1 000,00 |

 |
| Уплата налогов, сборов и иных платежей |

|  |
| --- |
| 200 |

 | 000 0801 01101С1401 850 |

|  |
| --- |
|    1 000,00 |

 |

|  |
| --- |
| - |

 |

|  |
| --- |
|    1 000,00 |

 |
| Уплата иных платежей |

|  |
| --- |
| 200 |

 | 000 0801 01101С1401 853 |

|  |
| --- |
|    1 000,00 |

 |

|  |
| --- |
| - |

 |

|  |
| --- |
|    1 000,00 |

 |
| сохранение, использование и популяризация памятников истории и культуры |

|  |
| --- |
| 200 |

 | 000 0801 77200П1493 000 |

|  |
| --- |
|    5 217,00 |

 |

|  |
| --- |
|    5 217,00 |

 |

|  |
| --- |
|     0,00 |

 |
| Закупка товаров, работ и услуг для государственных (муниципальных) нужд |

|  |
| --- |
| 200 |

 | 000 0801 77200П1493 200 |

|  |
| --- |
|    5 217,00 |

 |

|  |
| --- |
|    5 217,00 |

 |

|  |
| --- |
|     0,00 |

 |
| Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд |

|  |
| --- |
| 200 |

 | 000 0801 77200П1493 240 |

|  |
| --- |
|    5 217,00 |

 |

|  |
| --- |
|    5 217,00 |

 |

|  |
| --- |
|     0,00 |

 |
| Прочая закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд |

|  |
| --- |
| 200 |

 | 000 0801 77200П1493 244 |

|  |
| --- |
|    5 217,00 |

 |

|  |
| --- |
|    5 217,00 |

 |

|  |
| --- |
|     0,00 |

 |
| Физическая культура и спорт |

|  |
| --- |
| 200 |

 | 000 1100 0000000000 000 |

|  |
| --- |
|     500,00 |

 |

|  |
| --- |
| - |

 |

|  |
| --- |
|     500,00 |

 |
| Физическая культура  |

|  |
| --- |
| 200 |

 | 000 1101 0000000000 000 |

|  |
| --- |
|     500,00 |

 |

|  |
| --- |
| - |

 |

|  |
| --- |
|     500,00 |

 |
| Созданиие условий, обеспечивающих повышение мотивации жителей муниципального образования к регулярным занятиям физической культурой и спортом и ведению здорового образа жизни |

|  |
| --- |
| 200 |

 | 000 1101 08301С1406 000 |

|  |
| --- |
|     500,00 |

 |

|  |
| --- |
| - |

 |

|  |
| --- |
|     500,00 |

 |
| Закупка товаров, работ и услуг для государственных (муниципальных) нужд |

|  |
| --- |
| 200 |

 | 000 1101 08301С1406 200 |

|  |
| --- |
|     500,00 |

 |

|  |
| --- |
| - |

 |

|  |
| --- |
|     500,00 |

 |
| Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд |

|  |
| --- |
| 200 |

 | 000 1101 08301С1406 240 |

|  |
| --- |
|     500,00 |

 |

|  |
| --- |
| - |

 |

|  |
| --- |
|     500,00 |

 |
| Прочая закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд |

|  |
| --- |
| 200 |

 | 000 1101 08301С1406 244 |

|  |
| --- |
|     500,00 |

 |

|  |
| --- |
| - |

 |

|  |
| --- |
|     500,00 |

 |

 |

 |
|

|  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
|

|  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Результат исполнения бюджета (дефецит/профицит) |

|  |
| --- |
| 450 |

 |

|  |
| --- |
| X |

 |

|  |
| --- |
| - |

 |

|  |
| --- |
| - |

 |

|  |
| --- |
| Х |

 |

 |

 |

 |

|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
|

|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
|

|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
|

|  |  |
| --- | --- |
|

|  |
| --- |
| **3. Источники финансирования дефицита бюджета** |

 |
| Наименование показателя |

|  |
| --- |
| Код строки |

 |

|  |
| --- |
| Код источника финансирования дефицита бюджета по бюджетной классификации |

 |

|  |
| --- |
| Утвержденные бюджетные назначения |

 |

|  |
| --- |
| Исполнено |

 |

|  |
| --- |
| Неисполненные назначения |

 |
|

|  |
| --- |
| 1 |

 |

|  |
| --- |
| 2 |

 |

|  |
| --- |
| 3 |

 |

|  |
| --- |
| 4 |

 |

|  |
| --- |
| 5 |

 |

|  |
| --- |
| 6 |

 |
| **Источники финансирования дефицита бюджета - всего, в том числе:** |

|  |
| --- |
| **500** |

 |

|  |
| --- |
| **Х** |

 |

|  |
| --- |
| **540 518,09** |

 |

|  |
| --- |
| **-   797 554,31** |

 |

|  |
| --- |
| **1 338 072,40** |

 |
| Изменение остатков средств  | 700 |

|  |
| --- |
| 000 01 00 00 00 00 0000 000 |

 |    540 518,09 | -   797 554,31 |   1 338 072,40 |
| Увеличение остатков средств, всего | 710 |

|  |
| --- |
| 000 01 00 00 00 00 0000 500 |

 | -  4 034 728,58 | -  2 388 742,80 | -  1 645 985,78 |
| Увеличение остатков средств | 710 |

|  |
| --- |
| 000 01 05 00 00 00 0000 500 |

 | -  4 034 728,58 | -  2 388 742,80 | X |
| Увеличение прочих остатков средств бюджетов | 710 |

|  |
| --- |
| 000 01 05 02 00 00 0000 500 |

 | -  4 034 728,58 | -  2 388 742,80 | X |
| Увеличение прочих остатков денежных средств бюджетов | 710 |

|  |
| --- |
| 000 01 05 02 01 00 0000 510 |

 | -  4 034 728,58 | -  2 388 742,80 | X |
| Увеличение прочих остатков денежных средств бюджетов сельских поселений | 710 |

|  |
| --- |
| 000 01 05 02 01 10 0000 510 |

 | -  4 034 728,58 | -  2 388 742,80 | X |
| Уменьшение остатков средств, всего | 720 |

|  |
| --- |
| 000 01 00 00 00 00 0000 600 |

 |   4 575 246,67 |   1 591 188,49 |   2 984 058,18 |
| Уменьшение остатков средств | 720 |

|  |
| --- |
| 000 01 05 00 00 00 0000 600 |

 |   4 575 246,67 |   1 591 188,49 | X |
| Уменьшение прочих остатков средств бюджетов | 720 |

|  |
| --- |
| 000 01 05 02 00 00 0000 600 |

 |   4 575 246,67 |   1 591 188,49 | X |
| Уменьшение прочих остатков денежных средств бюджетов | 720 |

|  |
| --- |
| 000 01 05 02 01 00 0000 610 |

 |   4 575 246,67 |   1 591 188,49 | X |
| Уменьшение прочих остатков денежных средств бюджетов сельских поселений | 720 |

|  |
| --- |
| 000 01 05 02 01 10 0000 610 |

 |   4 575 246,67 |   1 591 188,49 | X |

 |

 |
|

|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
|

|  |  |  |  |
| --- | --- | --- | --- |
| Руководитель |  |  |  |
|  |

|  |
| --- |
| (подпись) |

 |  |

|  |
| --- |
| (расшифровка подписи) |

 |
| Главный бухгалтер |  |  |  |
|  |

|  |
| --- |
| (подпись) |

 |  |

|  |
| --- |
| (расшифровка подписи) |

 |
| Руководитель финансово-экономической службы |  |  |  |
|  |

|  |
| --- |
| (подпись) |

 |  |

|  |
| --- |
| (расшифровка подписи) |

 |
| Руководитель управления |  |  |  |
|  |

|  |
| --- |
| (подпись) |

 |  |

|  |
| --- |
| (расшифровка подписи) |

 |
| Заместитель председателя комитета, начальник управления казначейского исполнения бюджета комитета финансов Курской области |  |  |  |
|  |

|  |
| --- |
| (подпись) |

 |  |

|  |
| --- |
| (расшифровка подписи) |

 |

 |

 |

 |

|  |
| --- |
|  |